



# ANNUAL REPORT

**PERIOD: JULY, 2018 – MARCH, 2019**

**Varsha foundation**

440-A, Sant Nagar Burari, Street No. 4  
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# OVERVIEW

Dear all,

I feel I am honoured while I am sharing with you first Annual Report of Varsha Foundation. I feel proud that Varsha foundation is standing up with good start up and achieved a lot in the short period of nine months though it is in baby stage. The start up is going in right direction to follow its mission and vision. At present we started working in KGMU hospital Lucknow and SMS hospital Jaipur.

We providing medical treatment support services to the children like medicine & diagnostic support, local conveyance support, food support, accommodation support, gift distribution among the children and celebrations like Diwali celebration, birthday celebration, out patient care etc.

Child cancer is curable, I believe that children are priceless and precious hence no child should die in want of fund and proper treatment in India and Varsha Foundation is committed to provided its services to the children suffering with cancer and their families.

We are also running a non formal education centre (NFE Centre) at Aligarh where 20 children are enrolled. We are providing nutrition support also in the NFE Centre.

**My special thanks to Dr. Nishant Verms, Dr. Pushpa Bhatia, Dr. Seema Khandelwal and their team for being with us and providing volunteering services to the Varsha foundation.**

Thank you

Arvind kumar

President

# Childhood cancer is curable

Most childhood cancers are highly treatable, provided prompt and effective treatment is accessible. In resource rich countries, three out of four children now survive. But in developing and emerging economies, children are often not diagnosed, or diagnosed too late, and lack access to information and life-saving treatment. Around 80% of children with cancer live in developing countries and more than half will die.

In India, it is estimated that nearly 40-50,000 new childhood cancer cases occur each year. It is a estimate that not more than 20000 cases are being diagnosed. Of those that are diagnosed a large percentage come in fairly advanced stages of cancer.

Despite the high cure rates in developed countries, it is estimated that in India 70% children die of cancer due largely to lack of awareness, late detection and late diagnosis, inadequate facilities, the high cost of treatment and the absence of supportive care. The childhood cancer is curable.

# Treatment Support Programme - Activities

Following treatment support services provided during the period:

- Medicine and diagnostic support
- Out patient care support
- Toys and gifts distribution support
- Children's birthday celebration support
- Doctors day celebration support
- Independence day celebration support
- Sri Krishna Janmashtami celebration support
- Diwali celebration support

# Medicine and diagnostic support

S. No.	Treatment support activity
1	<p>Varsha foundation started providing direct support services to the children suffering from cancer. The direct medical treatment support services includes finding blood donors, medicine donors, diagnostic support donors etc.</p> <p>Varsha foundation approaches the local civil societies, NGOs, social workers, volunteers working in the hospitals and finding donors. We are working as patient navigation filling the gape between patients and potential donors and connecting patients to the donors than patients getting required support services from the donors.</p>



# Out Patient Support

S. No.	Treatment support activity
2	<p>Cancer treatment is a long journey sometimes treatment goes continuously up to 2 to 3 years and during the treatment journey patient and family stay in and around the hospital like on road side, park, renbasera, footpath and corridor etc. Family and patient needs basic food requirement like ration, vegetable, cooking gas, utensils etc. Varsha foundation providing them ration, food, gas etc. Varsha foundation also finds donors to provide and donate such kind of material to the cancer patient's families staying in the open area.</p>



# Toys distribution

S. No.	Treatment support activity
3	<p>Varsha foundation helped to fulfil the wishes of the children to see a cute smile on the faces of the children. Every child has right to play and Varsha foundation distributed toys in the cancer ward. The small gifts brings the joy and happiness among the children and this helps children to fight with cancer with smile. Children forget their pain and sickness while playing with the toys and gifts and a smile with hope also can be seen on the faces of family members as well.</p>





## Gift distribution by Arvind Kumar, President, Varsha foundation

S. No.	Treatment support activity
4	<p>Arvind Kumar, President of Varsha Foundation in the month of November visited the KGMU Lucknow hospital and distributed gifts among the children and their families in all the three paediatric oncology wards. These gifts includes wards cloths, socks, warm hand gloves. These small gifts make them happy and help them not to spend money on buying these items. Doctors, social workers and volunteers also helped in the distribution of the gifts.</p>



# Birthday celebration

S. No.	Treatment support activity
5	<p>Every month Varsha foundation helps in the celebration of children's birthday. Doctors and volunteers decides the day of birthday celebration every month. On the celebration day children also doing art and craft work, painting work and enjoy the birthday celebration. Varsha foundation provided the cake, caps, candles, gifts etc and actively participating in the children birthday celebration. This brings joy and happiness on the faces of the children.</p>



# Doctors day celebration

S. No.	Treatment support activity
6	<p>Doctors are God and giving new life to the children suffering from cancer. Cancer treatment is a long journey and every child has to face and fight with cancer during the long period. In this long journey children are having bonding with doctors and doctors too love all the children. Doctors day comes on 1<sup>st</sup> July however Varsha Foundation organised the doctors day celebration on 12<sup>th</sup> July in the KGMU hospital. Cakes and small gifts has been provided by the Varsha foundation.</p>



# Independence day celebration

S. No.	Treatment support activity
7	<p>Varsha foundation believes that children suffering from cancer should also celebrate every moments of life and have right to live normal life as others. Varsha foundation celebrated the independence day with children suffering from cancer. Paper made small size National Flags were distributed among the children, painting competition were organised, awards and prizes given to winners and at the end sweets distributed among the children and families.</p>



# Sri Krishna Janmashtami celebration

S. No.	Treatment support activity
8	<p>India is the country of festivals, every month we have festivals and Indians are celebrating on their own way. Varsha foundation decided to celebrate the Sri Krishna Janmashtami with the children suffering from cancer. It was very wonderful program, children celebrated fullest. Doctors, nurses, volunteers and local civil societies also participated in the celebration. Children enjoyed flutes, crown etc. Cake and sweets distributed among the children and families.</p>



# Diwali celebration

S. No.	Treatment support activity
9	<p>Diwali is the huge religious festival of India. Varsha foundation celebrated Diwali festival with the children suffering cancer and their families. The lamps were lit and sweets were distributed. Gifts etc were given to the children and families. Children enjoyed well the Diwali celebration.</p>



**BALANCE SHEET AS ON 31.03.2019**

<b>LIABILITIES</b>	<b>Amount (Rs.)</b>	<b>ASSETS</b>	<b>Amount (Rs.)</b>
CORPUS FUND		INVESTMENT	
Received during the year	50,000.00	Fixed Deposits with Bank	50,000.00
FUNDS SET APART		CASH & BANK BALANCE	
Set apart during the year	1,280,000.00	Cash in Hand	5,456.00
		Balance in SB A/c	1,389,065.00
GENERAL FUND		CURRENT ASSETS	
Surplus for the year	95,471.00	Advance rent	9,000.00
CURRENT LIABILITIES			
Audit Fees Payable	7,500.00		
Salary Payable	5,000.00		
Expenses Payable	15,550.00		
<b>Total</b>	<b>1,453,521.00</b>	<b>Total</b>	<b>1,453,521.00</b>

**INCOME & EXPENDITURE A/C FOR THE YEAR ENDED ON 31.03.2019**

<b>EXPENDITURE</b>	<b>AMOUNT (Rs.)</b>	<b>INCOME</b>	<b>AMOUNT (Rs.)</b>
Program Expenses :		Donations :	
To Home away from home ("Sneh Ashray")		By Donation Received	1,503,500.00
- Accommodation Rent for Patients	62,400.00	By Bank Interest	1,990.00
To Non-Formal Education Centre			
- Study Material	2,015.00		
- Nutrition Support	2,100.00		
- Celebration activities	800.00		
- Teacher's Salary	15,000.00		
To Poor Patient Support Program	15,000.00		
Administrative Expenses :			
To Bank Charges	277.00		
To Registration and filing fee	15,000.00		
To Audit Fees	7,500.00		
To Printing & Stationary Expenses	390.00		
To Telephone & Internet Expenses	4,151.00		
To Electricity Expenses	2,404.00		
To Conveyance	1,226.00		
To Office Maintenance	1,756.00		
To Excess of Income over Expenditure C/F			
		1,375,471.00	
<b>Total</b>		<b>Total</b>	<b>1,505,490.00</b>
To Funds set apart		By Excess of Income over Expenditure B/F	1,375,471.00
To Excess of Income over Expenditure transfer to General Reserve			
		95,471.00	
<b>Total</b>		<b>Total</b>	<b>1,375,471.00</b>



**RECEIPT & PAYMENT A/C FOR THE YEAR ENDED ON 31.03.2019**

<b>RECEIPTS</b>	<b>Amount (Rs.)</b>	<b>PAYMENTS</b>	<b>Amount (Rs.)</b>
Opening Balance		Program Expenses	
Cash in Hand	-	By Home away from home ("Sneh Ashray")	
Bank Balance	-	- Rent of Accommodation for children with Cancer	71,400.00
		By Non-Formal Education Centre	
To Donation Received	1,503,500.00	- Study Material	2,015.00
To Corpus Fund Received	50,000.00	- Nutrition Support	2,100.00
To Bank Interest	1,990.00	- Celebration activities	800.00
		- Teacher's Salary	10,000.00
		By Poor Patient Support Program	15,000.00
		Administration Expenses	
		By Bank Charges	277.00
		By Printing & Stationary Expenses	390.00
		By Telephone & Internet Expenses	4,151.00
		By Electricity Expenses	1,854.00
		By Conveyance	1,226.00
		By Office Maintenance	1,756.00
		Investment made	9,654.00
		Closing Balance	50,000.00
		Cash in Hand	5,456.00
		Bank Balance	1,389,065.00
<b>Total</b>	<b>1,555,490.00</b>	<b>Total</b>	<b>1,555,490.00</b>